

Capital Plan Review 2008/09

Deletion of / reduction to current approved List A budget provisions
and schemes to be transferred from List A to List C

List A Scheme	Budget deletion (D) / reduction (R) £000		To be Included on List C
Planning & Transportation			
Residents' Car Parking - Eccles	150	D	Yes
Footway Lighting Hugh Christie/Cage Green Prim	28	D	No
Footway Lighting The Ridgeway to Town Acres	24	D	No
Traffic Control Fatherwell Avenue, West Malling	39	D	Yes
Local Transport Plan Partnership Program	82	R	Yes
Mereworth Village Entry Enhancements	39	D	Yes
Wateringbury Conservation Area	35	D	Yes
Shopping Parade Enhancement Woodlands Rd	50	D	Yes
Wrotham Heath (soft landscaping)	25	D	Yes
Drainage Pen Stream Phase 3	24	D	Yes
Drainage Improvement Programme	60	R	Yes
Flood Defence Aylesford Stream Flood Alleviation	23	R	No
Historic Building Grants Uncommitted 2009/10+	98	D	No
Environmental Health			
Recycling Initiatives	35	R	No
Green Waste Bin Growth / Replacement	30	R	n/a
Refuse Bins Growth / Replacement	30	R	n/a
Housing			
Housing Assistance	600	R	n/a
Leisure			
Grants to Organisations Uncommitted 2009/10 +	349	D	No
Village/Community Hall Grants Uncommitted 2009/10+	250	D	No
Corporate Services			
Grants to Parish Councils Uncommitted 2009/10 +	400	D	No
Community Partnership Initiatives	72	R	Yes
Corporate Provision for Fast Track Schemes	148	R	n/a
Total	2,591		